

CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

July 23, 1998

H.R. 3504

John F. Kennedy Center for the Performing Arts Authorization Act of 1998

As ordered reported by the Senate Committee on Environment and Public Works on July 23, 1998

SUMMARY

H.R. 3504 would provide additional authorizations in the amount of \$146 million for capital projects, operations, and maintenance at the John F. Kennedy Center for the Performing Arts for fiscal years 1999 through 2003. Because H.R. 3504 would not affect direct spending or receipts, pay-as-you-go procedures would not apply.

H.R. 3504 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act of 1995 (UMRA).

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of H.R. 3504 is shown in the following table.

The costs of this legislation fall within budget function 500 (education, training, employment, and social services).

	By Fiscal Year, in Millions of Dollars					
	1998	1999	2000	2001	2002	2003
SPENE	OING SUBJEC	CT TO APP	ROPRIATI	ON		
Authorizations Under Current Law						
Authorization Levels	20	21	0	0	0	0
Estimated Outlays	18	20	9	4	3	1
Proposed Changes						
Authorization Levels		12	34	34	34	32
Estimated Outlays		4	19	26	30	33
Authorizations Under H.R. 3504						
Authorization Levels	20	33	34	34	34	32
Estimated Outlays	18	24	29	30	33	34

BASIS OF ESTIMATE

H.R. 3504 would amend the John F. Kennedy Center Act to reauthorize appropriations for the John F. Kennedy Center. The bill would authorize spending on maintenance, repair, and security at \$13 million for 1999, \$14 million for each of fiscal years 2000 and 2001, and \$15 million for each of fiscal years 2002 and 2003. Capital projects would be authorized at \$20 million annually for fiscal years 1999-2001, \$19 million for fiscal year 2002, and \$17 million for fiscal year 2003. Currently these functions are authorized through fiscal year 1999-maintenance, repair and security at \$12 million and capital projects at \$9 million. Thus, enactment of H.R. 3504 would result in a net increase in authorizations of \$12 million for fiscal year 1999 and \$146 million over the 1999-2003 period. Assuming that the amounts authorized are appropriated and that spending follows historical outlay patterns, H.R. 3504 would result in increased outlays of \$112 million during fiscal years 1999-2003.

PAY-AS-YOU-GO CONSIDERATIONS: None.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 3504 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act of 1995 and would not affect the budgets of state, local, or tribal governments.

PREVIOUS CBO ESTIMATES:

On May 6, 1998, CBO provided an identical estimate for H.R. 3504 as ordered reported by the House Committee on Transportation and Infrastructure. In addition, CBO provided an identical estimate for a similar bill, S. 2038, on May 22, 1998.

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